

DELHI JAL BOARD, GOVT. OF NCT DELHI  
OFFICE OF THE EX. ENGINEER (PROJECT) W-VI  
STAFF QUARTER NO-111, STAFF COLONY, CHANDRAWAL, W.W. NO-II, DELHI-110054  
Ph.011-23814133

NO. F.2(2)/E.(Project)W-VI/2015/ 2368

Dated: 06/04/2015

**SUB: Physical & Financial Achievements of the Schemes for the Month of March, 2015.**

| S.N<br>o | Name of Work/Name of Agency  | Name of Division | Allocation No. | Total Cost (In Lacs) | Physical Progress in % up to March, 14 | Expenditure up to March, 14 | Dt. Start/ of Com | Physical Progress of Civil/E&M in % |                  | Financial Progress of Civil/E&M in % (Lacs) |                   | Up to date | Financial Progress of Civil/E&M in % (In Lacs) | Up to date | Financial Progress up to Mar.15 | Physical Progress up to Mar.15 | Addl. Budget Required | Budget to be surrendered | BE-14-15 | Remarks   |
|----------|--|------------------|----------------|----------------------|--|-----------------------------|-------------------|-------------------------------------|------------------|---|-------------------|------------|--|------------|---------------------------------|--------------------------------|-----------------------|--------------------------|----------|---|
|          |  |                  |                |                      |  |                             |                   | Up to last month                    | During the month | Up to last month                            | During this month |            |  |            |                                 |                                |                       |                          |          |   |
| 1        | 2.   |                  | 3.             | 4.                   | 5.                                     | 6.                          | 7.                | 8.                                  | 9.               | 10.   | 11.               | 12.        | 13.  | 14.        | 15.                             | 16.                            | 17.                   | 18.                      | 19.      | 20.   |
| 1.       | C/o 27.10 MI capacity UGR/BPS at Bawana. M/s Offshore infrastructure Ltd.  | E.E. (Pr.) W-VI  | 1886           | 884.64               | 100 %                                  | 856.4                       | 27.07.07/26.01.09 | 100 %                               | -                | 100 %                                       | 856.4             | 5          | 856.4  | 5          | 860.00                          | 100%                           | -                     | Nil                      | 5.00     | UGR work with Peripheral water main completed but not commissioned due to non-availability of water with DJB. |
| 2.       | C/o 5.80 MI capacity UGR/BPS at Narcla (Near STP.) M/s Kirloskar Brothers Ltd.   | E.E. (Pr.) W-VI  | 5088           | 328.00               | 100 %                                  | 346.5                       | 16.01.08/16.01.09 | 100 %                               | -                | 100 %                                       | 346.5             | 3          | 346.5  | 3          | 355.00                          | 100%                           | -                     | Nil                      | 10.00    | UGR work with Peripheral water main completed but not commissioned due to non-availability of water with DJB. |
| 3.       | C/o 7.70 MI Capacity UGR & BPS at Y-Block Mangol Puri Along with P/L/J peripheral water main under its command M/s Jainco Buildcon Ltd | E.E. (Pr.) W-VI  | 18430          | 1505.31              | 30%                                    | 460.1                       | 12.12.13/11.03.15 | 70%                                 | 2.0 %            | 72.0 %                                      | 776.8             | 1          | 929.8  | 9          | 1076.8                          | 80%                            | -                     | Nil                      | 1400.0   | Work is in progress   |

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|----|--|-----------------|---------------|---------|-----|--------|-------------------|-------|------|--------|--------|--------|--------|--------|------|---|-----|--------|--|
| 4. | C/o UGR & BPS of 7.0 M.L Capacity at Shalimar Park, Shahdara in TYA.M/s Kirloskar Brothers Ltd   | E.E. (Pr.) W-VI | FMS. NO-11205 | 500.97  | 85% | 375.99 | 07.09.12/06.12.13 | 99%   | -    | 99%    | 420.67 | 41.03  | 461.70 | 500.0  | 100% | - | Nil | 180.00 | UGR commissioned on 19.02.2015 and finishing Work is in progress. Work of peripheral W/main completed and commissioned on 19.02.2015 |
| 5. | P/L/J 1100-1000-900-700 mm dia MS W /Lines between Pul Bangash to Film Stan due to construction of Grade Separator along Rani Jhansi Road by MCD. M/s Tirupati Cement Products | E.E. (Pr.) W-VI | 2010/1149     | 710.00  | 15% | 82.87  | Jan.14/Sept.14    | 90%   | -    | 90.00% | 401.49 | 60.04  | 461.53 | 650.00 | 100% | - | Nil | 709.99 | Work is in progress  |
| 6. | C/o 16.50ML Capacity UGR & BPS at Karala. M/s GSJ Envo Ltd.  | E.E. (Pr.) W-VI | 18432         | 1261.73 | Nil | Nil    | 26.12.13/25.06.15 | 22%   | 3.0% | 25.00% | 35.18  | 218.47 | 253.65 | 435.00 | 50%  | - | Nil | 600.00 | Work is in progress  |
| 7. | P/L/J peripheral water main of 150 mm dia to 1600 mm dia emanating from KARALA UGR. M/s Jainco Buildcon  | E.E. (Pr.) W-VI | 689           | 2568.56 | NIL | NIL    | 02/03/15/01.0916  | 10.0% | 5.0% | 15.0%  | 57.71  | 183.56 | 241.27 | 457.00 | 20%  | - | NIL | 979.00 | Permission awaited from hand owning agencies i. e MCD, PWD   |

To:-

1. C.E. (Water) Project
2. S.E. (Project) W-II
3. E.E. (EDP) CELL: - Please update on DJB Website

Ex. Engineer(Proj) W-VI