

**DJB**

DELHI JAL BOARD, GOVT. OF NCT DELHI  
OFFICE OF THE EX. ENGINEER (PROJECT) W-VI  
STAFF QUARTER NO.-111, STAFF COLONY, CHANDRAWAL, W.W. NO.-II, DELHI-110054

NO. F.2(2)/E.E(Project)W-VI/2015/ 2616

Ph.011-23814133

Dated: 5/5/15

**SUB: Physical & Financial Achievements of the Schemes for the Month of April, 2015.**

S/N	Name of Work/Name of Agency	Name of Division	Allocation No.	Total Cost (In Lacs)	Physical Progress in % up to March, 15	Expenditure up to March, 15	Dt. of Start/Comm.	Physical Progress of Civil/E&M in %		Financial Progress of Civil/E&M in % (In Lacks)		Addl. Budget Required	Budget to be surrendered	BE-15-16	Remarks
								Up to last month	During the month	Up to last month	During this month				
1.	C/o 27.10 MI capacity UGR/BPS at Bawana. M/s Offshore Infrastructure Ltd.	E.E. (Pr.) W-VI	1886	884.64	100 %	856.4	27.07.07/26.01.09	100 %	-	100 %	856.4	-	856.4	2.00	work completed and commissioned on 21.04.2015
2.	C/o 5.80 MI capacity UGR/BPS at Narela (Near STP) M/s Kirloskar Brothers Ltd.	E.E. (Pr.) W-VI	5088	328.00	100 %	346.5	16.01.08/16.01.09	100 %	-	100 %	346.5	-	346.5	5.00	UGR work with Peripheral water main completed but not commissioned due to non-availability of water with DJB
3.	C/o 7.70 MI Capacity UGR & BPS at Y-Block Mangol Puri Along with P/L/J peripheral water main under its command M/s Jainco Buildcon Ltd	E.E. (Pr.) W-VI	18430	1505.31	72 %	929.8	12.12.13/11.03.15	72 %	3.0 %	75.0 %	929.8	-	929.8	300.00	Work is in progress
4.	C/o UGR & BPS of 7.0 MI Capacity at Shalimar Park, Shahdara in T.Y.A.M/s Kirloskar Brothers Ltd	E.E. (Pr.) W-VI	FNIS. NO-11205	500.97	99 %	461.7	07.09.12/06.12.13	99 %	-	99.0 %	461.7	-	461.7	25.00	UGR commissioned on 19.02.2015 and finishing Work is in progress.

